

MUNICIPIO DE PINAL DE AMOLES, QRO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Agosto de 2016

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
100 H. AYUNTAMIENTO	\$141,516,210	\$129,118,947	\$270,635,157	\$104,708,033	\$99,952,772	\$165,927,124
101 CABILDO	\$7,391,001	-\$1,080,406	\$6,310,595	\$3,987,705	\$3,974,181	\$2,322,891
102 PRESIDENCIA	\$30,086,597	-\$9,741,267	\$20,345,330	\$16,122,105	\$15,770,348	\$4,223,225
103 SECRETARÍA DEL AYUNTAMIENTO	\$791,423	\$106,743	\$898,166	\$645,606	\$643,512	\$252,560
104 FINANZAS/TESORERIA	\$1,487,064	\$504,087	\$1,991,151	\$1,131,215	\$1,082,097	\$859,936
105 OFICIALÍA MAYOR /ADMINISTRACIÓN	\$18,213,607	\$2,896,017	\$21,109,624	\$16,532,877	\$15,189,910	\$4,576,747
106 SERVICIOS PÚBLICOS MUNICIPALES	\$7,739,014	\$342,113	\$8,081,127	\$5,095,224	\$4,998,613	\$2,985,903
107 OBRAS PUBLICAS	\$48,060,241	\$127,719,822	\$175,780,063	\$35,248,770	\$32,836,440	\$140,531,293
108 SEGURIDAD PÚBLICA	\$4,992,876	\$3,354,383	\$8,347,259	\$6,525,346	\$6,083,511	\$1,821,913
109 GOBIERNO	\$785,923	\$230,663	\$1,016,586	\$790,294	\$787,002	\$226,292
110 DESARROLLO SOCIAL	\$1,563,120	\$484,456	\$2,047,576	\$1,732,474	\$1,722,600	\$315,102
111 DESARROLLO SUSTENTABLE	\$1,115,414	\$515,224	\$1,630,638	\$1,563,688	\$1,563,688	\$66,950
112 DESARROLLO RURAL AGROPECUARIO	\$1,017,030	-\$4,601	\$1,012,429	\$354,601	\$351,011	\$657,828
113 CONTRALORÍA INTERNA	\$775,890	\$58,800	\$834,689	\$480,219	\$480,219	\$354,470
114 REGISTRO CIVIL	\$724,072	-\$8,769	\$715,303	\$323,765	\$323,391	\$391,538
115 EDUCACIÓN	\$326,478	\$65,526	\$392,004	\$253,152	\$252,554	\$138,851
116 TURISMO	\$1,454,734	\$133,635	\$1,588,369	\$1,064,055	\$1,063,457	\$524,314
117 CASA DE CULTURA	\$1,934,627	\$662,060	\$2,596,686	\$2,134,973	\$2,130,231	\$461,713
118 PROTECCIÓN CIVIL	\$158,927	\$248,276	\$407,203	\$156,697	\$156,697	\$250,507
119 JUZGADO CIVICO	\$13,775	\$156,962	\$170,737	\$102,760	\$102,760	\$67,977
120 RECURSOS NATURALES	\$785,178	-\$2,686	\$782,493	\$442,506	\$442,132	\$339,986
121 SECRETARIA PARTICULAR	\$1,579,558	\$421,514	\$2,001,073	\$1,232,772	\$1,224,477	\$768,301
122 RECURSOS HUMANOS	\$195,390	\$7,262	\$202,653	\$46,060	\$46,060	\$156,592
123 COMUNICACIÓN SOCIAL	\$582,583	\$908,818	\$1,491,401	\$1,173,392	\$1,173,392	\$318,009
124 EVENTOS OFICIALES	\$862,364	\$43,144	\$905,508	\$573,518	\$568,985	\$331,990
125 ACCESO A LA INFORMACIÓN	\$0	\$101,337	\$101,337	\$52,487	\$52,487	\$48,850
126 JUVENTUD, DEPORTES Y RECREACIÓN	\$696,312	\$1,030,454	\$1,726,767	\$1,129,463	\$1,125,123	\$597,304
127 CENTROS COMUNITARIOS DE APRENDIZAJE	\$975,983	-\$18,708	\$957,275	\$613,061	\$612,313	\$344,213
128 INSTITUTO MUNICIPAL DE LA JUVENTUD	\$267,159	\$229,929	\$497,089	\$268,100	\$266,230	\$228,988
129 DELEGACIÓN AHUACATLAN	\$1,430,951	-\$114,673	\$1,316,278	\$731,040	\$731,040	\$585,239
130 DELEGACIÓN ESCANELILLA	\$559,815	\$106,448	\$666,263	\$384,456	\$384,456	\$281,808
131 DELEGACIÓN BUCARELI	\$842,689	-\$31,844	\$810,845	\$540,540	\$540,540	\$270,305
132 DELEGACIÓN SANTA AGUEDA	\$300,832	\$199,931	\$500,763	\$331,097	\$331,097	\$169,666
133 DELEGACIÓN SAN PEDRO ESCANELA	\$490,026	-\$43,957	\$446,069	\$285,209	\$285,209	\$160,860
134 PENSIONADOS Y JUBILADOS	\$88,383	-\$16,163	\$72,219	\$25,100	\$25,100	\$47,119
135 APOYOS	\$3,227,173	-\$345,584	\$2,881,589	\$2,633,704	\$2,631,909	\$247,885
Total del Gasto	\$141,516,210	\$129,118,947	\$270,635,157	\$104,708,033	\$99,952,772	\$165,927,124

C.P. GLORIA INÉS RENDÓN GARCÍA
PRESIDENTA MUNICIPAL

C.P. MARÍA DE LA LUZ HERNÁNDEZ PLAZA
TESORERO MUNICIPAL

PROFRA. MARIVEL CARRANZA SILVA
SINDICO MUNICIPAL