

Cuenta Pública 2016  
MUNICIPIO DE PINAL DE AMOLES, QRO.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Diciembre de 2016

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>100 H. AYUNTAMIENTO</b>	<b>\$141,516,210</b>	<b>\$146,715,066</b>	<b>\$288,231,276</b>	<b>\$195,576,828</b>	<b>\$188,729,524</b>	<b>\$92,654,449</b>
101 CABILDO	\$7,391,001	\$4,142	\$7,395,143	\$7,148,160	\$7,131,080	\$246,984
102 PRESIDENCIA	\$30,086,597	-\$4,137,946	\$25,948,650	\$25,634,285	\$25,261,763	\$314,365
103 SECRETARÍA DEL AYUNTAMIENTO	\$791,423	\$299,655	\$1,091,079	\$1,024,146	\$1,004,741	\$66,932
104 FINANZAS/TESORERIA	\$1,487,064	\$580,725	\$2,067,789	\$1,856,530	\$1,856,530	\$211,260
105 OFICIALÍA MAYOR /ADMINISTRACIÓN	\$18,213,607	\$5,913,137	\$24,126,743	\$22,751,215	\$21,549,642	\$1,375,528
106 SERVICIOS PÚBLICOS MUNICIPALES	\$7,739,014	\$1,256,052	\$8,995,067	\$8,498,155	\$8,328,468	\$496,912
107 OBRAS PUBLICAS	\$48,060,241	\$125,774,410	\$173,834,651	\$87,108,431	\$82,518,965	\$86,726,220
108 SEGURIDAD PÚBLICA	\$4,992,876	\$6,114,096	\$11,106,972	\$11,036,084	\$10,642,143	\$70,888
109 GOBIERNO	\$785,923	\$623,304	\$1,409,227	\$1,306,290	\$1,300,073	\$102,937
110 DESARROLLO SOCIAL	\$1,563,120	\$1,363,649	\$2,926,769	\$2,836,567	\$2,823,552	\$90,202
111 DESARROLLO SUSTENTABLE	\$1,115,414	\$1,654,237	\$2,769,652	\$2,692,414	\$2,692,414	\$77,237
112 DESARROLLO RURAL AGROPECUARIO	\$1,017,030	\$339,560	\$1,356,590	\$691,628	\$681,966	\$664,962
113 CONTRALORÍA INTERNA	\$775,890	\$11,064	\$786,954	\$613,174	\$613,174	\$173,779
114 REGISTRO CIVIL	\$724,072	\$50,676	\$774,747	\$683,975	\$683,975	\$90,773
115 EDUCACIÓN	\$326,478	\$158,922	\$485,400	\$448,568	\$447,070	\$36,831
116 TURISMO	\$1,454,734	\$346,991	\$1,801,725	\$1,726,661	\$1,720,968	\$75,064
117 CASA DE CULTURA	\$1,934,627	\$1,177,959	\$3,112,586	\$3,039,633	\$3,026,044	\$72,953
118 PROTECCIÓN CIVIL	\$158,927	\$298,641	\$457,569	\$316,137	\$316,137	\$141,431
119 JUZGADO CIVICO	\$13,775	\$164,128	\$177,903	\$170,296	\$170,296	\$7,607
120 RECURSOS NATURALES	\$785,178	-\$47,851	\$737,327	\$613,057	\$609,612	\$124,270
121 SECRETARIA PARTICULAR	\$1,579,558	\$677,543	\$2,257,102	\$1,799,410	\$1,791,115	\$457,692
122 RECURSOS HUMANOS	\$195,390	\$7,262	\$202,653	\$46,060	\$46,060	\$156,592
123 COMUNICACIÓN SOCIAL	\$582,583	\$879,475	\$1,462,059	\$1,347,880	\$1,347,880	\$114,178
124 EVENTOS OFICIALES	\$862,364	\$150,493	\$1,012,856	\$965,454	\$953,396	\$47,402
125 ACCESO A LA INFORMACIÓN	\$0	\$101,337	\$101,337	\$52,487	\$52,487	\$48,850
126 JUVENTUD, DEPORTES Y RECREACIÓN	\$696,312	\$835,833	\$1,532,145	\$1,503,012	\$1,500,732	\$29,133
127 CENTROS COMUNITARIOS DE APRENDIZAJE	\$975,983	\$100,552	\$1,076,535	\$962,495	\$962,495	\$114,040
128 INSTITUTO MUNICIPAL DE LA JUVENTUD	\$267,159	\$138,985	\$406,144	\$353,009	\$353,009	\$53,136
129 DELEGACIÓN AHUACATLAN	\$1,430,951	-\$51,077	\$1,379,874	\$1,249,262	\$1,249,262	\$130,612
130 DELEGACIÓN ESCANELILLA	\$559,815	\$123,591	\$683,406	\$616,974	\$616,974	\$66,432
131 DELEGACIÓN BUCARELI	\$842,689	\$116,919	\$959,608	\$900,263	\$900,263	\$59,345
132 DELEGACIÓN SANTA AGUEDA	\$300,832	\$280,141	\$580,973	\$540,150	\$540,150	\$40,823
133 DELEGACIÓN SAN PEDRO ESCANELA	\$490,026	\$66,512	\$556,538	\$479,057	\$479,057	\$77,482
134 PENSIONADOS Y JUBILADOS	\$88,383	-\$16,163	\$72,219	\$25,100	\$25,100	\$47,119
135 APOYOS	\$3,227,173	\$1,358,112	\$4,585,285	\$4,540,810	\$4,532,932	\$44,476
<b>Total del Gasto</b>	<b>\$141,516,210</b>	<b>\$146,715,066</b>	<b>\$288,231,276</b>	<b>\$195,576,828</b>	<b>\$188,729,524</b>	<b>\$92,654,449</b>

C.P. GLORIA INÉS RENDÓN GARCÍA  
PRESIDENTA MUNICIPAL

C.P. MARÍA DE LA LUZ HERNÁNDEZ PLAZA  
TESORERO MUNICIPAL

PROFRA. MARIVEL CARRANZA SILVA  
SINDICO MUNICIPAL