

MUNICIPIO DE PINAL DE AMOLES, QRO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 29 de Febrero de 2016

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
100 H. AYUNTAMIENTO	\$141,516,210	\$7,776,060	\$149,292,270	\$23,790,151	\$21,220,788	\$125,502,119
101 CABILDO	\$7,391,001	-\$1,079,083	\$6,311,918	\$952,580	\$947,413	\$5,359,338
102 PRESIDENCIA	\$30,086,597	-\$3,830,316	\$26,256,281	\$2,601,201	\$2,043,627	\$23,655,080
103 SECRETARÍA DEL AYUNTAMIENTO	\$791,423	\$842	\$792,265	\$106,019	\$101,319	\$686,246
104 FINANZAS/TESORERIA	\$1,487,064	-\$16,104	\$1,470,960	\$207,232	\$194,219	\$1,263,728
105 OFICIALÍA MAYOR /ADMINISTRACIÓN	\$18,213,607	-\$560,936	\$17,652,670	\$3,901,396	\$3,413,224	\$13,751,274
106 SERVICIOS PÚBLICOS MUNICIPALES	\$7,739,014	\$334,117	\$8,073,132	\$1,281,782	\$1,211,236	\$6,791,350
107 OBRAS PUBLICAS	\$48,060,241	\$8,406,956	\$56,467,197	\$6,320,239	\$5,433,867	\$50,146,958
108 SEGURIDAD PÚBLICA	\$4,992,876	\$1,677,295	\$6,670,170	\$1,718,546	\$1,233,326	\$4,951,624
109 GOBIERNO	\$785,923	\$7,217	\$793,140	\$135,707	\$131,008	\$657,433
110 DESARROLLO SOCIAL	\$1,563,120	\$297,210	\$1,860,330	\$874,310	\$865,814	\$986,021
111 DESARROLLO SUSTENTABLE	\$1,115,414	\$111,646	\$1,227,060	\$513,344	\$513,344	\$713,716
112 DESARROLLO RURAL AGROPECUARIO	\$1,017,030	-\$47,901	\$969,129	\$6,815	\$1,628	\$962,314
113 CONTRALORÍA INTERNA	\$775,890	-\$74,200	\$701,689	\$85,788	\$85,788	\$615,901
114 REGISTRO CIVIL	\$724,072	-\$12,369	\$711,703	\$74,552	\$73,349	\$637,150
115 EDUCACIÓN	\$326,478	\$6,802	\$333,280	\$50,864	\$49,368	\$282,416
116 TURISMO	\$1,454,734	\$127,135	\$1,581,869	\$387,091	\$385,038	\$1,194,778
117 CASA DE CULTURA	\$1,934,627	\$193,429	\$2,128,056	\$355,039	\$347,833	\$1,773,017
118 PROTECCIÓN CIVIL	\$158,927	\$228,276	\$387,203	\$42,687	\$42,687	\$344,516
119 JUZGADO CIVICO	\$13,775	\$156,962	\$170,737	\$33,134	\$33,134	\$137,603
120 RECURSOS NATURALES	\$785,178	-\$2,686	\$782,493	\$144,791	\$140,543	\$637,701
121 SECRETARIA PARTICULAR	\$1,579,558	\$380,984	\$1,960,543	\$689,933	\$679,347	\$1,270,609
122 RECURSOS HUMANOS	\$195,390	\$8,762	\$204,153	\$31,497	\$31,497	\$172,655
123 COMUNICACIÓN SOCIAL	\$582,583	\$873,266	\$1,455,850	\$926,921	\$926,638	\$528,928
124 EVENTOS OFICIALES	\$862,364	\$11,453	\$873,817	\$131,706	\$128,005	\$742,111
125 ACCESO A LA INFORMACIÓN	\$0	\$101,337	\$101,337	\$15,728	\$15,728	\$85,609
126 JUVENTUD, DEPORTES Y RECREACIÓN	\$696,312	\$1,000,447	\$1,696,759	\$727,371	\$723,264	\$969,389
127 CENTROS COMUNITARIOS DE APRENDIZAJE	\$975,983	-\$110,489	\$865,494	\$139,239	\$138,035	\$726,255
128 INSTITUTO MUNICIPAL DE LA JUVENTUD	\$267,159	\$126,929	\$394,089	\$61,240	\$59,753	\$332,849
129 DELEGACIÓN AHUACATLAN	\$1,430,951	-\$114,673	\$1,316,278	\$182,506	\$182,506	\$1,133,772
130 DELEGACIÓN ESCANELILLA	\$559,815	\$86,448	\$646,263	\$102,333	\$102,333	\$543,930
131 DELEGACIÓN BUCARELI	\$842,689	-\$43,844	\$798,845	\$144,865	\$144,865	\$653,980
132 DELEGACIÓN SANTA AGUEDA	\$300,832	\$152,431	\$453,263	\$78,405	\$78,405	\$374,858
133 DELEGACIÓN SAN PEDRO ESCANELA	\$490,026	-\$53,446	\$436,581	\$61,955	\$61,955	\$374,626
134 PENSIONADOS Y JUBILADOS	\$88,383	-\$36,163	\$52,219	\$0	\$0	\$52,219
135 APOYOS	\$3,227,173	-\$531,675	\$2,695,498	\$703,333	\$700,689	\$1,992,165
Total del Gasto	\$141,516,210	\$7,776,060	\$149,292,270	\$23,790,151	\$21,220,788	\$125,502,119

C.P. GLORIA INÉS RENDÓN GARCÍA
PRESIDENTA MUNICIPAL

C.P. MARÍA DE LA LUZ HERNÁNDEZ PLAZA
TESORERA MUNICIPAL

PROFRA. MARIVEL CARRANZA SILVA
SINDICO MUNICIPAL