

MUNICIPIO DE PINAL DE AMOLES, QRO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Julio de 2016

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
100 H. AYUNTAMIENTO	\$141,516,210	\$130,418,947	\$271,935,157	\$87,419,308	\$84,140,561	\$184,515,849
101 CABILDO	\$7,391,001	-\$879,406	\$6,511,595	\$3,479,461	\$3,466,026	\$3,032,134
102 PRESIDENCIA	\$30,086,597	-\$7,645,594	\$22,441,003	\$14,167,753	\$13,664,221	\$8,273,250
103 SECRETARÍA DEL AYUNTAMIENTO	\$791,423	\$131,103	\$922,526	\$589,186	\$586,580	\$333,340
104 FINANZAS/TESORERIA	\$1,487,064	\$502,087	\$1,989,151	\$998,599	\$951,263	\$990,551
105 OFICIALÍA MAYOR /ADMINISTRACIÓN	\$18,213,607	\$2,616,434	\$20,830,041	\$14,387,935	\$13,321,322	\$6,442,106
106 SERVICIOS PÚBLICOS MUNICIPALES	\$7,739,014	\$583,113	\$8,322,127	\$4,455,397	\$4,296,691	\$3,866,730
107 OBRAS PUBLICAS	\$48,060,241	\$127,829,441	\$175,889,681	\$26,432,196	\$25,629,514	\$149,457,485
108 SEGURIDAD PÚBLICA	\$4,992,876	\$2,906,814	\$7,899,690	\$5,559,087	\$4,915,672	\$2,340,603
109 GOBIERNO	\$785,923	\$230,663	\$1,016,586	\$659,496	\$657,912	\$357,090
110 DESARROLLO SOCIAL	\$1,563,120	\$338,456	\$1,901,576	\$1,566,135	\$1,557,609	\$335,442
111 DESARROLLO SUSTENTABLE	\$1,115,414	\$338,224	\$1,453,638	\$1,386,861	\$1,386,861	\$66,777
112 DESARROLLO RURAL AGROPECUARIO	\$1,017,030	-\$4,601	\$1,012,429	\$347,794	\$342,643	\$664,635
113 CONTRALORÍA INTERNA	\$775,890	-\$67,200	\$708,689	\$317,593	\$317,593	\$391,097
114 REGISTRO CIVIL	\$724,072	-\$8,769	\$715,303	\$262,907	\$262,907	\$452,395
115 EDUCACIÓN	\$326,478	\$67,026	\$393,504	\$230,097	\$229,305	\$163,407
116 TURISMO	\$1,454,734	\$133,635	\$1,588,369	\$965,507	\$964,931	\$622,862
117 CASA DE CULTURA	\$1,934,627	\$645,060	\$2,579,686	\$1,955,866	\$1,951,025	\$623,820
118 PROTECCIÓN CIVIL	\$158,927	\$248,276	\$407,203	\$134,244	\$134,244	\$272,959
119 JUZGADO CIVICO	\$13,775	\$156,962	\$170,737	\$92,362	\$92,362	\$78,375
120 RECURSOS NATURALES	\$785,178	-\$2,686	\$782,493	\$392,083	\$390,571	\$390,410
121 SECRETARIA PARTICULAR	\$1,579,558	\$421,514	\$2,001,073	\$1,129,653	\$1,121,358	\$871,420
122 RECURSOS HUMANOS	\$195,390	\$7,262	\$202,653	\$46,060	\$46,060	\$156,592
123 COMUNICACIÓN SOCIAL	\$582,583	\$908,818	\$1,491,401	\$1,128,421	\$1,126,621	\$362,980
124 EVENTOS OFICIALES	\$862,364	\$43,144	\$905,508	\$500,524	\$497,500	\$404,985
125 ACCESO A LA INFORMACIÓN	\$0	\$101,337	\$101,337	\$52,487	\$52,487	\$48,850
126 JUVENTUD, DEPORTES Y RECREACIÓN	\$696,312	\$1,030,454	\$1,726,767	\$1,041,945	\$1,040,145	\$684,822
127 CENTROS COMUNITARIOS DE APRENDIZAJE	\$975,983	-\$17,708	\$958,275	\$543,123	\$542,907	\$415,152
128 INSTITUTO MUNICIPAL DE LA JUVENTUD	\$267,159	\$229,929	\$497,089	\$246,441	\$246,225	\$250,648
129 DELEGACIÓN AHUACATLAN	\$1,430,951	-\$114,673	\$1,316,278	\$644,197	\$644,197	\$672,081
130 DELEGACIÓN ESCANELILLA	\$559,815	\$106,448	\$666,263	\$345,042	\$345,042	\$321,221
131 DELEGACIÓN BUCARELI	\$842,689	-\$31,844	\$810,845	\$480,658	\$480,658	\$330,187
132 DELEGACIÓN SANTA AGUEDA	\$300,832	\$160,931	\$461,763	\$289,518	\$289,518	\$172,245
133 DELEGACIÓN SAN PEDRO ESCANELA	\$490,026	-\$43,957	\$446,069	\$249,485	\$249,485	\$196,584
134 PENSIONADOS Y JUBILADOS	\$88,383	-\$16,163	\$72,219	\$25,100	\$25,100	\$47,119
135 APOYOS	\$3,227,173	-\$485,584	\$2,741,589	\$2,316,094	\$2,314,006	\$425,495
Total del Gasto	\$141,516,210	\$130,418,947	\$271,935,157	\$87,419,308	\$84,140,561	\$184,515,849

C.P. GLORIA INÉS RENDÓN GARCÍA
PRESIDENTA MUNICIPAL

C.P. MARÍA DE LA LUZ HERNÁNDEZ PLAZA
TESORERA MUNICIPAL

PROFRA. MARIVEL CARRANZA SILVA
SINDICO MUNICIPAL