

MUNICIPIO DE PINAL DE AMOLES, QRO.
Estado Análítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2016

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
100 H. AYUNTAMIENTO	\$141,516,210	\$7,776,060	\$149,292,270	\$33,817,447	\$31,141,755	\$115,474,823
101 CABILDO	\$7,391,001	-\$1,079,083	\$6,311,918	\$1,430,534	\$1,421,403	\$4,881,384
102 PRESIDENCIA	\$30,086,597	-\$4,118,775	\$25,967,822	\$4,417,081	\$3,864,120	\$21,550,741
103 SECRETARÍA DEL AYUNTAMIENTO	\$791,423	\$842	\$792,265	\$175,989	\$171,997	\$616,276
104 FINANZAS/TESORERIA	\$1,487,064	-\$16,104	\$1,470,960	\$308,806	\$303,198	\$1,162,154
105 OFICIALÍA MAYOR /ADMINISTRACIÓN	\$18,213,607	-\$554,436	\$17,659,170	\$5,161,126	\$4,681,572	\$12,498,045
106 SERVICIOS PÚBLICOS MUNICIPALES	\$7,739,014	\$337,120	\$8,076,135	\$1,875,348	\$1,727,909	\$6,200,786
107 OBRAS PUBLICAS	\$48,060,241	\$8,528,080	\$56,588,321	\$9,236,721	\$8,158,979	\$47,351,600
108 SEGURIDAD PÚBLICA	\$4,992,876	\$1,697,295	\$6,690,170	\$2,212,749	\$1,857,617	\$4,477,421
109 GOBIERNO	\$785,923	\$7,217	\$793,140	\$219,765	\$212,083	\$573,375
110 DESARROLLO SOCIAL	\$1,563,120	\$297,210	\$1,860,330	\$988,889	\$978,410	\$871,442
111 DESARROLLO SUSTENTABLE	\$1,115,414	\$174,978	\$1,290,392	\$658,395	\$664,611	\$631,997
112 DESARROLLO RURAL AGROPECUARIO	\$1,017,030	-\$44,401	\$972,629	\$252,294	\$246,046	\$720,335
113 CONTRALORÍA INTERNA	\$775,890	-\$67,200	\$708,689	\$133,232	\$133,232	\$575,458
114 REGISTRO CIVIL	\$724,072	-\$12,369	\$711,703	\$100,955	\$99,751	\$610,747
115 EDUCACIÓN	\$326,478	\$6,802	\$333,280	\$74,812	\$72,467	\$258,468
116 TURISMO	\$1,454,734	\$127,135	\$1,581,869	\$496,056	\$493,295	\$1,085,813
117 CASA DE CULTURA	\$1,934,627	\$193,429	\$2,128,056	\$827,367	\$822,020	\$1,300,688
118 PROTECCIÓN CIVIL	\$158,927	\$248,276	\$407,203	\$64,031	\$64,031	\$343,172
119 JUZGADO CIVICO	\$13,775	\$156,962	\$170,737	\$48,868	\$48,868	\$121,869
120 RECURSOS NATURALES	\$785,178	-\$2,686	\$782,493	\$205,443	\$201,053	\$577,050
121 SECRETARIA PARTICULAR	\$1,579,558	\$380,984	\$1,960,543	\$780,003	\$773,288	\$1,180,539
122 RECURSOS HUMANOS	\$195,390	\$8,762	\$204,153	\$46,060	\$46,060	\$158,092
123 COMUNICACIÓN SOCIAL	\$582,583	\$873,266	\$1,455,850	\$958,144	\$957,507	\$497,706
124 EVENTOS OFICIALES	\$862,364	\$23,453	\$885,817	\$209,518	\$204,118	\$676,299
125 ACCESO A LA INFORMACIÓN	\$0	\$101,337	\$101,337	\$28,025	\$28,025	\$73,312
126 JUVENTUD, DEPORTES Y RECREACIÓN	\$696,312	\$1,000,447	\$1,696,759	\$789,740	\$785,323	\$907,019
127 CENTROS COMUNITARIOS DE APRENDIZAJE	\$975,983	-\$110,489	\$865,494	\$203,952	\$207,187	\$661,542
128 INSTITUTO MUNICIPAL DE LA JUVENTUD	\$267,159	\$126,929	\$394,089	\$91,232	\$90,594	\$302,857
129 DELEGACIÓN AHUACATLAN	\$1,430,951	-\$114,673	\$1,316,278	\$269,750	\$269,750	\$1,046,529
130 DELEGACIÓN ESCANELILLA	\$559,815	\$106,448	\$666,263	\$150,465	\$150,465	\$515,799
131 DELEGACIÓN BUCARELI	\$842,689	-\$31,844	\$810,845	\$210,137	\$210,137	\$600,708
132 DELEGACIÓN SANTA AGUEDA	\$300,832	\$152,431	\$453,263	\$118,370	\$118,370	\$334,893
133 DELEGACIÓN SAN PEDRO ESCANELA	\$490,026	-\$53,446	\$436,581	\$95,638	\$95,638	\$340,943
134 PENSIONADOS Y JUBILADOS	\$88,383	-\$36,163	\$52,219	\$8,190	\$8,190	\$44,029
135 APOYOS	\$3,227,173	-\$531,675	\$2,695,498	\$969,762	\$974,442	\$1,725,736
Total del Gasto	\$141,516,210	\$7,776,060	\$149,292,270	\$33,817,447	\$31,141,755	\$115,474,823

C.P. GLORIA INÉS RENDÓN GARCÍA
PRESIDENTA MUNICIPAL

C.P. MARÍA DE LA LUZ HERNÁNDEZ PLAZA
TESORERO MUNICIPAL

PROFRA. MARIVEL CARRANZA SILVA
SINDICO MUNICIPAL