

MUNICIPIO DE PINAL DE AMOLES, QRO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Mayo de 2016

Concepto	Egresos				
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado
	1	2	3 = (1 + 2)	4	5
100 H. AYUNTAMIENTO	\$141,496,035	\$7,337,704	\$148,833,739	\$52,657,046	\$54,521,878
101 CABILDO	\$7,391,001	-\$879,406	\$6,511,595	\$2,397,238	\$2,391,334
102 PRESIDENCIA	\$30,066,422	-\$7,027,854	\$23,038,568	\$7,450,693	\$6,999,972
103 SECRETARÍA DEL AYUNTAMIENTO	\$791,423	\$30,842	\$822,265	\$360,478	\$350,465
104 FINANZAS/TESORERIA	\$1,487,064	\$332,702	\$1,819,766	\$583,782	\$827,417
105 OFICIALÍA MAYOR /ADMINISTRACIÓN	\$18,213,607	-\$689,644	\$17,523,963	\$8,056,920	\$7,763,198
106 SERVICIOS PÚBLICOS MUNICIPALES	\$7,739,014	\$397,120	\$8,136,135	\$2,980,450	\$3,172,196
107 OBRAS PUBLICAS	\$48,060,241	\$9,427,911	\$57,488,151	\$14,282,914	\$13,928,104
108 SEGURIDAD PÚBLICA	\$4,992,876	\$1,961,195	\$6,954,070	\$3,438,385	\$3,656,360
109 GOBIERNO	\$785,923	\$38,463	\$824,386	\$416,247	\$702,270
110 DESARROLLO SOCIAL	\$1,563,120	\$328,456	\$1,891,576	\$1,246,742	\$1,412,994
111 DESARROLLO SUSTENTABLE	\$1,115,414	\$174,978	\$1,290,392	\$952,313	\$1,099,653
112 DESARROLLO RURAL AGROPECUARIO	\$1,017,030	\$2,858	\$1,019,888	\$313,029	\$303,305
113 CONTRALORIA INTERNA	\$775,890	-\$67,200	\$708,689	\$235,806	\$321,956
114 REGISTRO CIVIL	\$724,072	-\$12,369	\$711,703	\$150,162	\$149,596
115 EDUCACIÓN	\$326,478	\$6,802	\$333,280	\$124,595	\$123,321
116 TURISMO	\$1,454,734	\$133,635	\$1,588,369	\$709,894	\$774,372
117 CASA DE CULTURA	\$1,934,627	\$597,683	\$2,532,310	\$1,567,316	\$1,805,811
118 PROTECCIÓN CIVIL	\$158,927	\$248,276	\$407,203	\$88,043	\$133,398
119 JUZGADO CIVICO	\$13,775	\$156,962	\$170,737	\$69,666	\$69,666
120 RECURSOS NATURALES	\$785,178	-\$2,686	\$782,493	\$294,095	\$330,033
121 SECRETARIA PARTICULAR	\$1,579,558	\$411,514	\$1,991,073	\$938,106	\$976,933
122 RECURSOS HUMANOS	\$195,390	\$7,262	\$202,653	\$46,060	\$46,060
123 COMUNICACIÓN SOCIAL	\$582,583	\$908,818	\$1,491,401	\$1,030,725	\$1,102,089
124 EVENTOS OFICIALES	\$862,364	\$43,453	\$905,817	\$351,509	\$424,178
125 ACCESO A LA INFORMACIÓN	\$0	\$101,337	\$101,337	\$46,359	\$83,968
126 JUVENTUD, DEPORTES Y RECREACIÓN	\$696,312	\$1,030,996	\$1,727,309	\$900,198	\$1,039,840
127 CENTROS COMUNITARIOS DE APRENDIZAJE	\$975,983	-\$19,208	\$956,775	\$409,679	\$481,695
128 INSTITUTO MUNICIPAL DE LA JUVENTUD	\$267,159	\$185,929	\$453,089	\$174,486	\$284,631
129 DELEGACIÓN AHUACATLAN	\$1,430,951	-\$114,673	\$1,316,278	\$447,936	\$520,812
130 DELEGACIÓN ESCANELILLA	\$559,815	\$106,448	\$666,263	\$252,113	\$273,457
131 DELEGACIÓN BUCARELI	\$842,689	-\$31,844	\$810,845	\$344,712	\$366,056
132 DELEGACIÓN SANTA AGUEDA	\$300,832	\$159,431	\$460,263	\$202,339	\$295,835
133 DELEGACIÓN SAN PEDRO ESCANELA	\$490,026	-\$53,446	\$436,581	\$170,256	\$246,840
134 PENSIONADOS Y JUBILADOS	\$88,383	-\$36,163	\$52,219	\$25,100	\$25,100
135 APOYOS	\$3,227,173	-\$520,875	\$2,706,298	\$1,598,699	\$2,038,964
Total del Gasto	\$141,496,035	\$7,337,704	\$148,833,739	\$52,657,046	\$54,521,878

C.P. GLORIA INÉS RENDÓN GARCÍA
PRESIDENTA MUNICIPAL

C.P. MARÍA DE LA LUZ HERNÁNDEZ PLAZA
JEFE DE SERV. Y MANTENIMIENTO

PROFRA. MARIVEL CARRANZA SILVA
JEF. INFORMATICA



Subejercicio

6 = (3 - 4)

\$96,176,693
\$4,114,357
\$15,587,874
\$461,787
\$1,235,984
\$9,467,043
\$5,155,685
\$43,205,237
\$3,515,686
\$408,139
\$644,835
\$338,079
\$706,859
\$472,884
\$561,541
\$208,685
\$878,475
\$964,993
\$319,160
\$101,071
\$488,397
\$1,052,967
\$156,592
\$460,677
\$554,308
\$54,977
\$827,110
\$547,096
\$278,603
\$868,343
\$414,150
\$466,133
\$257,924
\$266,324
\$27,119
\$1,107,599
\$96,176,693