

MUNICIPIO DE PINAL DE AMOLES, QRO.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Noviembre de 2016

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
100 H. AYUNTAMIENTO	\$141,516,210	\$131,765,698	\$273,281,908	\$159,731,166	\$145,128,832	\$113,550,742
101 CABILDO	\$7,391,001	-\$780,004	\$6,610,998	\$5,494,531	\$5,478,755	\$1,116,467
102 PRESIDENCIA	\$30,086,597	-\$6,028,979	\$24,057,618	\$23,802,594	\$23,447,133	\$255,024
103 SECRETARÍA DEL AYUNTAMIENTO	\$791,423	\$173,331	\$964,754	\$851,267	\$844,285	\$113,487
104 FINANZAS/ TESORERIA	\$1,487,064	\$400,985	\$1,888,049	\$1,526,613	\$1,500,349	\$361,435
105 OFICIALÍA MAYOR /ADMINISTRACIÓN	\$18,213,607	-\$962,105	\$17,251,502	\$20,492,162	\$19,192,121	-\$3,240,660
106 SERVICIOS PÚBLICOS MUNICIPALES	\$7,739,014	\$705,529	\$8,444,543	\$7,181,127	\$7,027,064	\$1,263,416
107 OBRAS PUBLICAS	\$48,060,241	\$125,064,013	\$173,124,254	\$64,999,721	\$52,937,388	\$108,124,533
108 SEGURIDAD PÚBLICA	\$4,992,876	\$5,209,363	\$10,202,238	\$9,515,471	\$8,969,119	\$686,768
109 GOBIERNO	\$785,923	\$517,863	\$1,303,786	\$1,196,968	\$1,191,949	\$106,818
110 DESARROLLO SOCIAL	\$1,563,120	\$1,090,961	\$2,654,081	\$2,356,526	\$2,270,786	\$297,555
111 DESARROLLO SUSTENTABLE	\$1,115,414	\$1,077,174	\$2,192,588	\$2,178,274	\$2,178,274	\$14,314
112 DESARROLLO RURAL AGROPECUARIO	\$1,017,030	\$334,925	\$1,351,955	\$569,569	\$552,492	\$782,386
113 CONTRALORÍA INTERNA	\$775,890	\$6,089	\$781,979	\$580,259	\$580,259	\$201,720
114 REGISTRO CIVIL	\$724,072	-\$8,571	\$715,501	\$504,512	\$504,512	\$210,989
115 EDUCACIÓN	\$326,478	\$88,618	\$415,096	\$356,317	\$356,317	\$58,780
116 TURISMO	\$1,454,734	\$153,335	\$1,608,069	\$1,397,249	\$1,397,249	\$210,820
117 CASA DE CULTURA	\$1,934,627	\$946,746	\$2,881,373	\$2,675,292	\$2,665,366	\$206,081
118 PROTECCIÓN CIVIL	\$158,927	\$244,276	\$403,203	\$235,714	\$235,714	\$167,489
119 JUZGADO CIVICO	\$13,775	\$175,962	\$189,737	\$133,956	\$133,956	\$55,781
120 RECURSOS NATURALES	\$785,178	\$2,814	\$787,993	\$545,875	\$545,875	\$242,117
121 SECRETARIA PARTICULAR	\$1,579,558	\$428,514	\$2,008,073	\$1,527,494	\$1,519,199	\$480,579
122 RECURSOS HUMANOS	\$195,390	\$7,262	\$202,653	\$46,060	\$46,060	\$156,592
123 COMUNICACIÓN SOCIAL	\$582,583	\$874,334	\$1,456,918	\$1,313,372	\$1,313,372	\$143,546
124 EVENTOS OFICIALES	\$862,364	\$60,088	\$922,452	\$805,726	\$799,060	\$116,726
125 ACCESO A LA INFORMACIÓN	\$0	\$101,337	\$101,337	\$52,487	\$52,487	\$48,850
126 JUVENTUD, DEPORTES Y RECREACIÓN	\$696,312	\$1,091,755	\$1,788,067	\$1,362,786	\$1,361,944	\$425,281
127 CENTROS COMUNITARIOS DE APRENDIZAJE	\$975,983	-\$27,606	\$948,377	\$816,256	\$816,256	\$132,121
128 INSTITUTO MUNICIPAL DE LA JUVENTUD	\$267,159	\$242,781	\$509,940	\$335,255	\$335,255	\$174,685
129 DELEGACIÓN AHUACATLAN	\$1,430,951	-\$276,073	\$1,154,878	\$1,007,196	\$1,007,196	\$147,682
130 DELEGACIÓN ESCANELILLA	\$559,815	\$150,448	\$710,263	\$505,586	\$505,586	\$204,678
131 DELEGACIÓN BUCARELI	\$842,689	\$44,856	\$887,545	\$723,352	\$723,352	\$164,193
132 DELEGACIÓN SANTA AGUEDA	\$300,832	\$272,831	\$573,663	\$460,754	\$460,754	\$112,909
133 DELEGACIÓN SAN PEDRO ESCANELA	\$490,026	-\$9,957	\$480,069	\$396,885	\$396,885	\$83,184
134 PENSIONADOS Y JUBILADOS	\$88,383	-\$16,163	\$72,219	\$25,100	\$25,100	\$47,119
135 APOYOS	\$3,227,173	\$408,963	\$3,636,136	\$3,758,859	\$3,758,859	-\$122,724
Total del Gasto	\$141,516,210	\$131,765,698	\$273,281,908	\$159,731,166	\$145,128,832	\$113,550,742

C.P. GLORIA INÉS RENDÓN GARCÍA
 PRESIDENTA MUNICIPAL

C.P. MARÍA DE LA LUZ HERNÁNDEZ PLAZA
 TESORERO MUNICIPAL

PROFRA. MARIVEL CARRANZA SILVA
 SINDICO MUNICIPAL