



MUNICIPIO DE PINAL DE AMOLES, QRO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Abril de 2017



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
100 H. AYUNTAMIENTO	\$154,841,745	\$39,684,003	\$194,525,748	\$63,372,375	\$55,792,796	\$131,153,373
101 CABILDO	\$5,645,741	\$67,625	\$5,713,366	\$2,056,364	\$1,987,672	\$3,657,001
102 PRESIDENCIA	\$20,158,187	\$771,990	\$20,930,177	\$5,529,636	\$5,139,981	\$15,400,541
103 SECRETARÍA DEL AYUNTAMIENTO	\$636,074	\$232,116	\$868,190	\$514,068	\$486,706	\$354,122
104 FINANZAS/TESORERIA	\$7,662,608	-\$2,945,300	\$4,717,308	\$623,222	\$606,091	\$4,094,086
105 OFICIALÍA MAYOR /ADMINISTRACIÓN	\$18,972,357	\$5,292,693	\$24,265,050	\$12,256,293	\$10,313,135	\$12,008,757
106 SERVICIOS PÚBLICOS MUNICIPALES	\$6,002,583	\$676,123	\$6,678,706	\$2,634,945	\$2,398,009	\$4,043,761
107 OBRAS PUBLICAS	\$53,225,148	\$32,468,550	\$85,693,698	\$25,297,613	\$21,548,089	\$60,396,085
108 SEGURIDAD PÚBLICA	\$14,838,590	\$919,140	\$15,757,729	\$5,479,208	\$4,541,583	\$10,278,522
109 GOBIERNO	\$1,696,819	\$672,000	\$2,368,819	\$705,954	\$693,825	\$1,662,864
110 DESARROLLO SOCIAL	\$1,892,948	\$44,174	\$1,937,122	\$669,095	\$617,277	\$1,268,028
111 DESARROLLO SUSTENTABLE	\$1,771,754	\$215,410	\$1,987,164	\$621,358	\$621,358	\$1,365,806
112 DESARROLLO RURAL AGROPECUARIO	\$863,436	\$180,291	\$1,043,728	\$136,732	\$110,853	\$906,995
113 CONTRALORÍA INTERNA	\$553,711	\$57,533	\$611,244	\$195,411	\$185,937	\$415,833
114 REGISTRO CIVIL	\$354,406	\$180,208	\$534,613	\$294,038	\$294,038	\$240,575
115 EDUCACIÓN	\$253,576	\$56,440	\$310,016	\$133,521	\$129,138	\$176,495
116 TURISMO	\$1,022,473	\$90,403	\$1,112,876	\$352,806	\$339,321	\$760,071
117 CASA DE CULTURA	\$2,415,860	\$122,977	\$2,538,836	\$789,300	\$760,015	\$1,749,536
118 PROTECCIÓN CIVIL	\$1,630,474	-\$105,457	\$1,525,017	\$146,302	\$146,302	\$1,378,715
119 JUZGADO CIVICO	\$171,636	\$0	\$171,636	\$43,169	\$43,169	\$128,467
120 RECURSOS NATURALES	\$534,615	\$13,873	\$548,488	\$103,628	\$103,628	\$444,860
121 SECRETARIA PARTICULAR	\$1,002,640	\$62,480	\$1,065,120	\$383,156	\$377,814	\$681,964
122 RECURSOS HUMANOS	\$66,615	\$5,724	\$72,339	\$5,724	\$5,724	\$66,615
123 COMUNICACIÓN SOCIAL	\$589,217	\$6,000	\$595,217	\$206,712	\$206,712	\$388,505
124 EVENTOS OFICIALES	\$890,384	\$50,480	\$940,864	\$279,051	\$264,087	\$661,813
125 ACCESO A LA INFORMACIÓN	\$54,118	\$0	\$54,118	\$0	\$0	\$54,118
126 JUVENTUD, DEPORTES Y RECREACIÓN	\$954,277	\$153,450	\$1,107,727	\$454,605	\$446,427	\$653,121
127 CENTROS COMUNITARIOS DE APRENDIZAJE	\$716,393	\$50,426	\$766,818	\$259,553	\$259,553	\$507,266
128 INSTITUTO MUNICIPAL DE LA JUVENTUD	\$464,066	\$6,000	\$470,066	\$118,249	\$118,249	\$351,817
129 DELEGACIÓN AHUACATLAN	\$851,803	\$88,375	\$940,178	\$323,844	\$323,844	\$616,334
130 DELEGACIÓN ESCANELILLA	\$400,807	\$25,157	\$425,964	\$137,381	\$137,381	\$288,584
131 DELEGACIÓN BUCARELI	\$549,484	\$46,100	\$595,584	\$181,094	\$181,094	\$414,490
132 DELEGACIÓN SANTA AGUEDA	\$552,930	\$35,840	\$588,770	\$147,393	\$147,393	\$441,377
133 DELEGACIÓN SAN PEDRO ESCANELA	\$439,183	\$37,639	\$476,822	\$142,997	\$142,997	\$333,825
134 PENSIONADOS Y JUBILADOS	\$3,397,855	-\$264,495	\$3,133,360	\$900,681	\$900,681	\$2,232,679
135 APOYOS	\$3,608,978	\$370,038	\$3,979,017	\$1,249,272	\$1,214,711	\$2,729,745
Total del Gasto	\$154,841,745	\$39,684,003	\$194,525,748	\$63,372,375	\$55,792,796	\$131,153,373

Bajo protesta de decir verdad, declaramos que los Estados Financieros son razonablemente correctos y son responsabilidad del emisor.

C.P. GLORIA INÉS RENDÓN GARCÍA
PRESIDENTA MUNICIPAL

C.P. MARÍA DE LA LUZ HERNÁNDEZ PLAZA
ENCARGADA DE LAS FINANZAS PUBLICAS MUNICIPALES

LIC. OMERO GUERRERO GARCIA
REGIDOR SÍNDICO

