



MUNICIPIO DE PINAL DE AMOLES, QRO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Agosto de 2017



Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
100 H. AYUNTAMIENTO	\$154,840,835	\$54,377,416	\$209,218,251	\$133,990,042	\$128,885,663	\$75,228,209
101 CABILDO	\$5,645,741	\$352,373	\$5,998,114	\$4,381,066	\$4,353,345	\$1,617,048
102 PRESIDENCIA	\$20,158,187	\$2,765,342	\$22,923,530	\$14,611,564	\$14,348,919	\$8,311,965
103 SECRETARÍA DEL AYUNTAMIENTO	\$636,074	\$337,616	\$973,690	\$788,475	\$775,674	\$185,215
104 FINANZAS/TESORERIA	\$7,661,698	-\$4,747,307	\$2,914,390	\$1,580,199	\$1,533,263	\$1,334,192
105 OFICIALÍA MAYOR /ADMINISTRACIÓN	\$18,972,357	\$6,533,066	\$25,505,423	\$18,360,952	\$17,271,294	\$7,144,472
106 SERVICIOS PÚBLICOS MUNICIPALES	\$6,002,583	\$854,837	\$6,857,420	\$5,274,812	\$5,111,411	\$1,582,608
107 OBRAS PUBLICAS	\$53,225,148	\$43,382,344	\$96,607,492	\$58,969,490	\$56,202,774	\$37,638,002
108 SEGURIDAD PÚBLICA	\$14,838,590	\$1,560,363	\$16,398,953	\$10,793,138	\$10,202,625	\$5,605,815
109 GOBIERNO	\$1,696,819	\$676,000	\$2,372,819	\$991,085	\$984,501	\$1,381,734
110 DESARROLLO SOCIAL	\$1,892,948	\$54,174	\$1,947,122	\$1,359,945	\$1,310,861	\$587,177
111 DESARROLLO SUSTENTABLE	\$1,771,754	\$534,561	\$2,306,315	\$1,601,664	\$1,601,664	\$704,651
112 DESARROLLO RURAL AGROPECUARIO	\$863,436	\$180,291	\$1,043,728	\$209,453	\$202,541	\$834,275
113 CONTRALORÍA INTERNA	\$553,711	\$103,242	\$656,953	\$411,605	\$406,535	\$245,348
114 REGISTRO CIVIL	\$354,406	\$201,208	\$555,613	\$490,286	\$489,329	\$65,327
115 EDUCACIÓN	\$253,576	\$186,440	\$440,016	\$295,992	\$292,860	\$144,024
116 TURISMO	\$1,022,473	\$91,903	\$1,114,376	\$730,413	\$728,807	\$383,963
117 CASA DE CULTURA	\$2,415,860	\$136,227	\$2,552,086	\$1,612,175	\$1,599,497	\$939,911
118 PROTECCIÓN CIVIL	\$1,630,474	-\$67,020	\$1,563,454	\$401,025	\$400,805	\$1,162,430
119 JUZGADO CIVICO	\$171,636	-\$13,340	\$158,296	\$91,929	\$91,929	\$66,367
120 RECURSOS NATURALES	\$534,615	\$16,873	\$551,488	\$215,372	\$210,989	\$336,117
121 SECRETARIA PARTICULAR	\$1,002,640	\$92,480	\$1,095,120	\$797,034	\$791,391	\$298,086
122 RECURSOS HUMANOS	\$66,615	\$5,724	\$72,339	\$5,724	\$5,724	\$66,615
123 COMUNICACIÓN SOCIAL	\$589,217	\$6,000	\$595,217	\$360,788	\$360,527	\$234,428
124 EVENTOS OFICIALES	\$890,384	\$106,380	\$996,764	\$777,968	\$763,186	\$218,796
125 ACCESO A LA INFORMACIÓN	\$54,118	\$22,000	\$76,118	\$3,694	\$2,436	\$72,424
126 JUVENTUD, DEPORTES Y RECREACIÓN	\$954,277	\$172,950	\$1,127,227	\$820,203	\$814,545	\$307,023
127 CENTROS COMUNITARIOS DE APRENDIZAJE	\$716,393	\$58,426	\$774,818	\$543,804	\$543,077	\$231,014
128 INSTITUTO MUNICIPAL DE LA JUVENTUD	\$464,066	\$6,000	\$470,066	\$247,497	\$246,694	\$222,569
129 DELEGACIÓN AHUACATLAN	\$851,803	\$150,375	\$1,002,178	\$705,688	\$696,118	\$296,490
130 DELEGACIÓN ESCANELILLA	\$400,807	\$55,657	\$456,464	\$318,598	\$318,598	\$137,866
131 DELEGACIÓN BUCARELI	\$549,484	\$47,100	\$596,584	\$409,901	\$409,901	\$186,683
132 DELEGACIÓN SANTA AGUEDA	\$552,930	\$40,840	\$593,770	\$306,724	\$306,724	\$287,046
133 DELEGACIÓN SAN PEDRO ESCANELA	\$439,183	\$556,853	\$996,036	\$833,798	\$833,798	\$162,238
134 PENSIONADOS Y JUBILADOS	\$3,397,855	-\$562,600	\$2,835,255	\$2,223,849	\$2,223,849	\$611,406
135 APOYOS	\$3,608,978	\$480,038	\$4,089,017	\$2,464,135	\$2,449,472	\$1,624,882
Total del Gasto	\$154,840,835	\$54,377,416	\$209,218,251	\$133,990,042	\$128,885,663	\$75,228,209

Bajo protesta de decir verdad declaramos que los Estados Financieros son razonablemente correctos y responsabilidad del emisor

C.P. GLORIA INÉS RENDÓN GARCÍA
PRESIDENTA MUNICIPAL

C. JAIME AGUILAR VELÁZQUEZ
ENCARGADO DE LAS FINANZAS PÚBLICAS
MUNICIPALES

LIC. OMIRO GUERRERO GARCIA
REGIDOR SÍNDICO

