



## Norma para establecer la estructura del Calendario del Presupuesto de Egresos base mensual.



### QUERÉTARO PINAL DE AMOLES CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026

OBJETO DEL GASTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>TOTAL</b>	<b>301,270,440.00</b>	<b>26,236,794.80</b>	<b>23,241,009.00</b>	<b>31,921,289.00</b>	<b>23,256,407.00</b>	<b>23,869,830.2</b>	<b>25,417,904.00</b>	<b>24,509,697.00</b>	<b>25,493,438.00</b>	<b>21,963,589.00</b>	<b>22,790,307.00</b>	<b>29,317,024.00</b>	<b>23,253,151.00</b>
<b>Servicios Personales</b>	<b>\$115,664,144.00</b>	<b>\$8,710,551.00</b>	<b>\$8,774,632.00</b>	<b>\$8,774,632.00</b>	<b>\$8,774,632.00</b>	<b>\$8,774,632.00</b>	<b>\$8,774,632.00</b>	<b>\$8,774,632.00</b>	<b>\$8,774,632.00</b>	<b>\$8,774,632.00</b>	<b>\$8,774,632.00</b>	<b>\$8,774,632.00</b>	<b>\$8,841,886.00</b>
Remuneración al Personal de Carácter Permanente	\$48,167,760.00	\$4,014,112.00	\$4,013,968.00	\$4,013,968.00	\$4,013,968.00	\$4,013,968.00	\$4,013,968.00	\$4,013,968.00	\$4,013,968.00	\$4,013,968.00	\$4,013,968.00	\$4,013,968.00	\$4,013,968.00
Remuneración Al Personal de Carácter Transitorio	\$39,373,324.00	\$3,221,901.00	\$3,286,493.00	\$3,286,493.00	\$3,286,493.00	\$3,286,493.00	\$3,286,493.00	\$3,286,493.00	\$3,286,493.00	\$3,286,493.00	\$3,286,493.00	\$3,286,493.00	\$3,286,493.00
Remuneraciones Adicionales y Especiales Seguridad Social	\$24,595,187.00	\$1,180,401.00	\$1,180,195.00	\$1,180,195.00	\$1,180,195.00	\$1,180,195.00	\$1,180,195.00	\$1,180,195.00	\$1,180,195.00	\$1,180,195.00	\$1,180,195.00	\$1,180,195.00	\$1,180,195.00
Otras Prestaciones Sociales y Económicas Previsiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pago de Estímulos A Servidores Públicos	\$3,527,873.00	\$294,137.00	\$293,976.00	\$293,976.00	\$293,976.00	\$293,976.00	\$293,976.00	\$293,976.00	\$293,976.00	\$293,976.00	\$293,976.00	\$293,976.00	\$293,976.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Materiales y Suministros</b>	<b>\$25,326,711.00</b>	<b>\$2,174,196.00</b>	<b>\$1,928,141.00</b>	<b>\$2,112,315.00</b>	<b>\$2,082,404.00</b>	<b>\$1,988,315.00</b>	<b>\$2,045,183.00</b>	<b>\$2,025,536.00</b>	<b>\$2,045,183.00</b>	<b>\$2,025,536.00</b>	<b>\$2,829,183.00</b>	<b>\$2,025,536.00</b>	<b>\$2,045,183.00</b>
Materiales de Administración, Emisión de Documentos y Artículos Oficiales Alimentos y Utensilios	\$5,061,685.00	\$443,623.00	\$364,311.00	\$405,645.00	\$422,094.00	\$385,805.00	\$409,310.00	\$398,589.00	\$409,310.00	\$398,589.00	\$616,510.00	\$398,589.00	\$409,310.00
Refacciones, Accesorios y Herramientas Menores Materiales y Artículos de Construcción y de Reparación Productos Químicos, Farmacéuticos y de Laboratorio Combustible, Lubricantes y Aditivos	\$17,868,181.00	\$58,582.00	\$45,314.00	\$58,559.00	\$45,314.00	\$58,559.00	\$45,314.00	\$58,559.00	\$45,314.00	\$58,559.00	\$190,914.00	\$58,559.00	\$45,314.00
Vestuario, Blancos y Prendas de Prot. y Arts depor Materiales y Suministros para Seguridad Herramientas, Refacciones y Accesorios Menores	\$2,286,204.00	\$187,180.00	\$176,908.00	\$176,908.00	\$187,167.00	\$176,908.00	\$187,167.00	\$176,908.00	\$187,167.00	\$176,908.00	\$288,908.00	\$187,167.00	\$176,908.00
	\$8,107,063.00	\$12,397.00	\$12,408.00	\$12,408.00	\$12,408.00	\$12,408.00	\$12,408.00	\$12,408.00	\$12,408.00	\$12,408.00	\$12,408.00	\$12,408.00	\$12,408.00
	\$2,395,080.00	\$195,835.00	\$172,223.00	\$221,315.00	\$172,223.00	\$195,553.00	\$172,223.00	\$195,553.00	\$172,223.00	\$195,553.00	\$334,623.00	\$172,223.00	\$172,223.00
	\$160,000.00	\$13,348.00	\$13,332.00	\$13,332.00	\$13,332.00	\$13,332.00	\$13,332.00	\$13,332.00	\$13,332.00	\$13,332.00	\$13,332.00	\$13,332.00	\$13,332.00
	\$4,844,685.00	\$300,080.00	\$372,640.00	\$372,640.00	\$300,073.00	\$372,640.00	\$300,073.00	\$372,640.00	\$300,073.00	\$372,640.00	\$300,073.00	\$372,640.00	\$300,073.00
<b>Servicios Generales</b>	<b>\$41,924,162.00</b>	<b>\$5,511,536.00</b>	<b>\$2,527,705.00</b>	<b>\$10,908,881.00</b>	<b>\$2,349,674.00</b>	<b>\$3,327,881.00</b>	<b>\$2,127,599.00</b>	<b>\$2,330,529.00</b>	<b>\$2,070,387.00</b>	<b>\$2,892,752.00</b>	<b>\$2,857,987.00</b>	<b>\$1,948,054.00</b>	<b>\$3,071,177.00</b>
Servicios Básicos	\$4,538,433.00	\$395,992.00	\$363,483.00	\$363,483.00	\$396,015.00	\$363,483.00	\$384,015.00	\$375,483.00	\$384,015.00	\$375,483.00	\$384,015.00	\$375,483.00	\$375,483.00
Servicios de Arrendamiento	\$2,021,766.00	\$265,480.00	\$103,287.00	\$159,287.00	\$195,486.00	\$103,287.00	\$186,620.00	\$112,153.00	\$186,620.00	\$112,153.00	\$298,620.00	\$112,153.00	\$186,620.00
Servicios Profesionales, Científicos y Técnicos y Otros Servicios	\$1,555,515.00	\$137,708.00	\$137,688.00	\$123,865.00	\$137,688.00	\$123,865.00	\$137,688.00	\$123,865.00	\$137,688.00	\$123,865.00	\$137,688.00	\$123,865.00	\$123,865.00
Servicios Financieros, Bancarios y Comerciales	\$667,075.00	\$18,382.00	\$18,171.00	\$18,171.00	\$18,374.00	\$18,171.00	\$18,171.00	\$18,374.00	\$18,171.00	\$18,374.00	\$466,171.00	\$18,171.00	\$18,171.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación Servicios de Comunicación Social y Publicidad	\$3,226,562.00	\$271,948.00	\$266,294.00	\$269,094.00	\$269,139.00	\$269,094.00	\$266,294.00	\$271,939.00	\$266,294.00	\$271,939.00	\$266,294.00	\$271,939.00	\$266,294.00
Servicios de Traslado y Viáticos Servicios Oficiales	\$544,000.00	\$18,937.00	\$13,333.00	\$24,533.00	\$13,333.00	\$18,933.00	\$13,333.00	\$18,933.00	\$13,333.00	\$18,933.00	\$358,133.00	\$18,933.00	\$13,333.00
Otros Servicios Generales	\$450,560.00	\$32,971.00	\$32,831.00	\$32,831.00	\$32,943.00	\$32,831.00	\$32,943.00	\$32,831.00	\$32,943.00	\$32,831.00	\$32,943.00	\$32,831.00	\$32,831.00
	\$16,115,444.00	\$3,025,029.00	\$781,401.00	\$8,185,801.00	\$379,052.00	\$666,401.00	\$216,401.00	\$354,052.00	\$66,401.00	\$1,104,052.00	\$66,401.00	\$1,104,052.00	\$1,166,401.00
	\$7,838,807.00	\$1,345,083.00	\$925,040.00	\$1,731,816.00	\$907,644.00	\$1,731,816.00	\$864,801.00	\$1,000,432.00	\$987,389.00	\$817,655.00	\$814,189.00	\$987,389.00	\$988,179.00
<b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>	<b>\$38,929,891.00</b>	<b>\$2,630,345.00</b>	<b>\$2,854,486.00</b>	<b>\$2,854,486.00</b>	<b>\$2,754,486.00</b>	<b>\$2,754,486.00</b>	<b>\$4,354,486.00</b>	<b>\$5,554,486.00</b>	<b>\$4,354,486.00</b>	<b>\$5,554,486.00</b>	<b>\$2,754,486.00</b>	<b>\$2,754,486.00</b>	<b>\$2,754,486.00</b>
Transferencias Internas y Asignaciones al Sector Público	\$15,061,273.00	\$1,255,107.00	\$1,255,106.00	\$1,255,106.00	\$1,255,106.00	\$1,255,106.00	\$1,255,106.00	\$1,255,106.00	\$1,255,106.00	\$1,255,106.00	\$1,255,106.00	\$1,255,106.00	\$1,255,106.00
Subsidios y Subvenciones	\$250,000.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00
Ayudas Sociales Pensiones y Jubilaciones	\$15,207,504.00	\$561,834.00	\$785,970.00	\$785,970.00	\$785,970.00	\$785,970.00	\$2,385,970.00	\$3,585,970.00	\$785,970.00	\$785,970.00	\$785,970.00	\$785,970.00	\$785,970.00
Transferencias A Fideicomisos, Mandatos y Otros Análogos	\$8,410,914.00	\$692,567.00	\$692,577.00	\$792,577.00	\$692,577.00	\$692,577.00	\$692,577.00	\$692,577.00	\$692,577.00	\$692,577.00	\$692,577.00	\$692,577.00	\$692,577.00
Donativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bienes Muebles, Inmuebles E Intangibles</b>	<b>\$2,956,355.00</b>	<b>\$270,632.00</b>	<b>\$216,513.00</b>	<b>\$231,443.00</b>	<b>\$255,679.00</b>	<b>\$231,443.00</b>	<b>\$255,679.00</b>	<b>\$231,443.00</b>	<b>\$255,679.00</b>	<b>\$231,443.00</b>	<b>\$289,279.00</b>	<b>\$231,443.00</b>	<b>\$255,679.00</b>
Mobiliario y Equipo de Administración Mobiliario y Equipo Educativo y Recreativo Equipo e Instrumental Médico y de Laboratorio Vehículos y Equipo de Transporte	\$1,449,507.00	\$142,960.00	\$93,027.00	\$107,957.00	\$128,027.00	\$107,957.00	\$128,027.00	\$107,957.00	\$128,027.00	\$107,957.00	\$161,627.00	\$107,957.00	\$128,027.00
Equipo de defensa y Seguridad Maquinaria, Otros Equipos y Herramientas Activos Intangibles	\$285,008.00	\$23,747.00	\$23,751.00	\$23,751.00	\$23,751.00	\$23,751.00	\$23,751.00	\$23,751.00	\$23,751.00	\$23,751.00	\$23,751.00	\$23,751.00	\$23,751.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$1,050,000.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$86,840.00	\$7,244.00	\$7,236.00	\$7,236.00	\$7,236.00	\$7,236.00	\$7,236.00	\$7,236.00	\$7,236.00	\$7,236.00	\$7,236.00	\$7,236.00	\$7,236.00
	\$85,000.00	\$9,181.00	\$4,999.00	\$4,999.00	\$4,999.00	\$9,165.00	\$4,999.00	\$4,999.00	\$9,165.00	\$4,999.00	\$4,999.00	\$4,999.00	\$4,999.00
<b>Inversión Pública</b>	<b>\$69,450,208.20</b>	<b>\$5,284,742.00</b>	<b>\$5,284,740.00</b>	<b>\$5,284,740.00</b>	<b>\$5,284,740.00</b>	<b>\$5,284,740.00</b>	<b>\$6,793,071.20</b>	<b>\$6,793,071.00</b>	<b>\$6,793,071.00</b>	<b>\$5,284,740.00</b>	<b>\$5,284,740.00</b>	<b>\$5,284,740.00</b>	<b>\$5,284,740.00</b>
Otra Pública En Bienes de Dominio Público Obra Pública En Bienes Públicos	\$63,416,892.00	\$5,284,742.00	\$5,284,740.00	\$5,284,740.00	\$5,284,740.00	\$5,284,740.00	\$5,284,740.00	\$5,284,740.00	\$5,284,740.00	\$5,284,740.00	\$5,284,740.00	\$5,284,740.00	\$5,284,740.00
Proyectos Productivos y Acciones de Fomento	\$6,033,326.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,508,331.20	\$1,508,331.00	\$1,508,331.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>deuda Pública</b>	<b>\$7,019,168.80</b>	<b>\$1,754,792.80</b>	<b>\$1,754,792.00</b>	<b>\$1,754,792.00</b>	<b>\$1,754,792.00</b>	<b>\$1,754,792.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Amortización de La deuda Pública Intereses de La deuda Pública Comisiones de La deuda Pública Gastos de La deuda Pública Costo Por Coberturas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apoyos Financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de Ejercicios Fiscales Anteriores (Adefas) ADEFAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$7,019,168.80	\$1,754,792.80	\$1,754,792.00	\$1,754,792.00	\$1,754,792.00	\$1,754,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Presupuesto Total Proyectado</b>	<b>\$301,270,440.00</b>	<b>\$26,236,794.80</b>	<b>\$23,241,009.00</b>	<b>\$31,921,289.00</b>	<b>\$23,256,407.00</b>	<b>\$23,869,830.2</b>	<b>\$25,417,904.00</b>	<b>\$24,509,697.00</b>	<b>\$25,493,438.00</b>	<b>\$21,963,589.00</b>	<b>\$22,790,307.00</b>	<b>\$29,317,024.00</b>	<b>\$23,253,151.00</b>